

# Beacon Charter School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,847	39.0%
Substitutes	\$158	1.3%
Instructional Paraprofessionals	\$0	0.0%
Pupil-Use Technology	\$173	1.4%
Instructional Materials	\$676	5.4%
<b>Total</b>	<b>\$5,854</b>	<b>47.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$519	4.2%
Library & Media	\$0	0.0%
Extracurricular	\$54	0.4%
Student Health/Services	\$169	1.4%
Curriculum Development	\$154	1.2%
Staff Development	\$426	3.4%
Sabbaticals	\$0	0.0%
Program Management	\$131	1.1%
Therapists, Psychologists	\$79	0.6%
<b>Total</b>	<b>\$1,533</b>	<b>12.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$18	0.1%
Food Service	\$216	1.7%
Safety	\$7	0.1%
Building Upkeep	\$429	3.5%
Data Processing	\$98	0.8%
Business Operations	\$431	3.5%
<b>Total</b>	<b>\$1,199</b>	<b>9.6%</b>

## LEADERSHIP

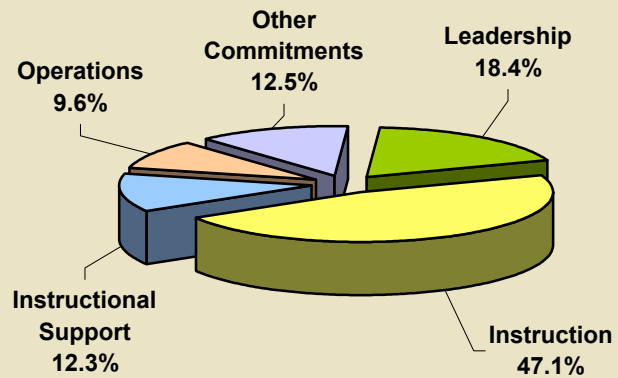
Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$1,661	13.4%
School Office	\$404	3.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$176	1.4%
Legal	\$53	0.4%
<b>Total</b>	<b>\$2,295</b>	<b>18.4%</b>

## #2 Total Expenditures

By 5 Major and 32 Detail Functions

July 2006 - June 2007

<b>Expenditures:</b>	<b>\$1,567,404</b>
<b>District Enrollment (ADM):</b>	<b>126</b>
<b>District Per Pupil:</b>	<b>\$12,440</b>



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$1,559	12.5%
Capital Projects	\$0	0.0%
Pass-Throughs	\$0	0.0%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$1,559</b>	<b>12.5%</b>